

## FINANCE AND RISK ASSESSMENT SUB-COMMITTEE

A meeting of the Sub-Committee was held on the 31<sup>st</sup> January 2018.

Present: Councillor V. Bowles (Chairman) Councillors E. Banks, W. Murdoch and C. Smith.

Apologies for absence were received from Councillors L. Billau, S. Jackson, M. Pepper and S. Scotthorne.

Peter Goulding (Parish Clerk) was in attendance.

### 15. BUDGET 2018/2019

Members had before them detailed schedules of income and expenditure levels for 2017/2018 in addition to proposals for the 2018/19 Budget. The proposals set out a budget which will provide the services proposed by the Council and ensures that the Annual Council Tax Precept is not increased and remains at £95 per annum for Parish Council Services. The Clerk reported on proposals for additional works which can be undertaken during the current financial year in view of income levels being higher than anticipated.

RECOMMENDED that 1) the Clerks budget report for the financial year 2018/2019 be noted and approved

2) the additional work on CCTV security at the Civic Centre, wayside seating, defibrillators and cladding work at the Youth Centre be approved for provision from the 2017/2018 budget in the light of increased income levels for that year.

3) the Parish Precept for the 2018/2019 financial year be declared at £95 per annum

## ENVIRONMENTAL WORKING PARTY

A meeting of the Working Party was held on 31<sup>st</sup> January 2018.

Present: Councillors V. Bowles (in the Chair) E. Banks, B. Bowles, C. Connolly, C. Smith and A. Williams.

Apologies for absence were received from Councillors L. Billau and S. Jackson.

Peter Goulding (Parish Clerk) was in attendance.

### 15. MAINTENANCE ISSUES

The Clerk informed members of work needed on heating boilers at the Youth Centre following a safety inspection. The boilers are inspected annually and only minor work has been necessary for a number of years, the total cost of the work will be less than £1,000 and the Clerk has placed an order for the work to be undertaken as soon as possible.

RECOMMENDED that the report and the Clerks' action be noted and approved

### 16. PLAY EQUIPMENT INSPECTION REPORT

Members received a report on maintenance work being undertaken by the Bassetlaw District Council on play equipment at the King George V Playing Field following the annual safety inspection.

### 17. COSTHORPE ROAD SIGN

The Clerk was requested to arrange appropriate action on the condition of the sign on the A60 Highway.