

## FINANCE AND RISK ASSESSMENT SUB-COMMITTEE

A meeting of the Sub-Committee was held on the 29<sup>th</sup> November 2017.

Present: Councillor V. Bowles (Chair) Councillors E. Banks, W. Murdoch and C. Smith.

Apologies for absence were received from Councillors L. Billau, S. Jackson, M. Pepper and S. Scotthorne.

Peter Goulding (Parish Clerk) was in attendance.

### 13. INCOME/EXPENDITURE MONITORING

Members received the schedule of income and expenditure to date. The schedule demonstrated an income higher than that budgeted and expenditure levels slightly lower than anticipated. Currently therefore the Clerk is reporting a forecast surplus at the year ending March 2018.

RECOMMENDED that levels of income and expenditure be noted.

### 14. BUDGET 2018/2019

The Clerk is proposing to bring a detailed Budget Report to the Sub Committee in January 2018 for a recommendation to be made to the February 2018 Council Meeting. At that time, Councillors will be aware of costings for the new burial ground and will be in a position to prepare the annual budget. The timing of the process will still meet deadlines set by the Bassetlaw District Council for the setting of the Parish Precept Level.

RECOMMENDED that the Clerks report be noted and approved.

## ENVIRONMENTAL WORKING PARTY

A meeting of the Working Party was held on 29<sup>th</sup> November 2017.

Present: Councillors V. Bowles (in the Chair) E. Banks, B. Bowles, C. Connolly, C. Smith and A. Williams.

Apologies for absence were received from Councillors L. Billau and S. Jackson.

Peter Goulding (Parish Clerk) was in attendance.

### 12. GRASSCUTTING/GARDEN MAINTENANCE 2018/22

The Clerk has notified the successful Contractor of the award of the Contract and has thanked others for their submissions.

Early discussions are to take place with the Contractor on future maintenance arrangements and standards and the Clerk agreed to further discuss the quality of footpath surfaces at the burial ground.

### 13. WAYSIDE SEATING

It is anticipated that the cost of providing new seats in the Parish will be approximately £3,500 including installation. The Clerk reported that permission was being sought from Notts County Council for installation at the two bus stops and the funding for all of the seats would be met either from surpluses in the current financial year or from the budget for 2018/2019.

RECOMMENDED that the Clerks report be received and approved.

### 14. BLUE BELL – A60 HIGHWAY

Members referred to the potential highway parking at the Blue Bell during the Christmas period and the need to protect grassed areas opposite the premises. The Clerk agreed to arrange the siting of notices.